

2025/26 Long Term Financial Plan Workshop 2 - Capital Program

Strategic Alignment - Our Corporation

Public

Tuesday, 16 September 2025
City Finance and Governance
Committee

Presenter: Anthony Spartalis
Chief Operating Officer

PURPOSE OF WORKSHOP

The Long Term Financial Plan (LTFP) is one of the City of Adelaide's key strategic management plans, and requires annual update. This workshop continues along the roadmap for updating the 2025/26 LTFP as provided via E-News on 15 August 2025 [here](#):

This workshop seeks Council member discussion and advice on the underpinning parameters, assumptions, and implications of the Capital Program.

With these agreed assumptions Administration can build the draft LTFP for Committee review on 25 September, with a view to public consultation

KEY QUESTIONS

What observations do Council members have regarding:

- Current path to 100% Asset Renewal Funding Ratio?
- assumptions about significant renewals?
- levels of new and upgrade investment?
- The 1.5% rate revenue allocation to upgrade community buildings in the Park Lands?

- END OF REPORT -